

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 10 Daniels**

**District: 0194 Scobey K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	SCOBEEY K-6	119	13,534.20	446,392.80
H1	SCOBEEY HS 9-12	130	206,000.00	647,757.50
M1	SCOBEEY 7-8	43	55,620.00	215,193.50
<b>2. * DIRECT STATE AID</b>				708,270.60
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budget			1,331,363.48
* b.	Maximum Budget Limit			1,655,177.86
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			1,383,932.38
* b.	FY 2000-2001 Maximum Budget			1,720,686.95
* c.	FY 2000-2001 ANB			307
* d.	FY 2000-2001 Adopted General Fund Budget			1,711,037.83
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			327,105.45
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			34,263.28
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			8,225.55
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			42,488.83
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			10,701.80

County: 10 Daniels

District: 0194 Scobey K-12 Schools

**Required Local Match**

* f(i).	District's Required Match for IBG [5a X 0.33]	11,306.89
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	3,531.59
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	14,838.48

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	49,101.76
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):**

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	270,052.98
	High School	311,857.85
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	12,099.91
	High School	9,623.32
c.	Tax Year 2000 District Taxable Value	
	Elementary	2,961,199.00
	High School	2,961,199.00
d.	Tax Year 2000 County Taxable Value	5,009,508.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	171
	High School	136
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	223
	High School	162

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	2,033.00
	High School	5,998.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a.	District Debt Service Mill Value Per ANB	
	Elementary	17.32
	High School	21.77
b.	County Retirement Mill Value per AN	
	Elementary	22.46
	High School	30.92
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 10 Daniels**

**District: 0196 Peerless K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	PEERLESS K-6	20	14,832.00	75,222.00
H1	PEERLESS HS 9-12	15	206,000.00	75,172.50
M1	PEERLESS 7-8	5	41,200.00	25,070.00
<b>2. * DIRECT STATE AID</b>				195,560.94
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budget			363,143.62
* b.	Maximum Budget Limit			451,999.78
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			383,036.06
* b.	FY 2000-2001 Maximum Budget			476,503.25
* c.	FY 2000-2001 ANB			44
* d.	FY 2000-2001 Adopted General Fund Budget			663,183.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			120,245.17
* f.	FY 2000-2001 Equalization Status		Always disequalized	DA
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			4,693.60
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			4,277.84
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,971.44
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			1,466.00

**County: 10 Daniels**  
**District: 0196 Peerless K-12 Schools**

**Required Local Match**

* f(i). District's Required Match for IBG [5a X 0.33]	1,548.89
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	483.78
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	2,032.67

**Minimum Special Education Budget To Avoid Reversions**

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	6,726.27
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area	
Elementary	64,686.79
High School	97,486.07
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	3,324.24
High School	1,551.31
c. Tax Year 2000 District Taxable Value	
Elementary	799,244.00
High School	799,244.00
d. Tax Year 2000 County Taxable Value	5,009,508.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	30
High School	14
f. FY 2000-01 County ANB (Budgeted)	
Elementary	223
High School	162

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	405.00
High School	1,961.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB	
Elementary	26.64
High School	57.09
b. County Retirement Mill Value per AN	
Elementary	22.46
High School	30.92
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 10 Daniels**

**District: 0200 Flaxville K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 FLAXVILLE K-6	16	14,832.00	60,184.00
H1 FLAXVILLE HS 9-12	9	206,000.00	45,117.00
M1 FLAXVILLE 7-8	4	41,200.00	20,057.00
<b>2. * DIRECT STATE AID</b>			173,163.33
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget			321,787.88
* b. Maximum Budget Limit			400,467.33
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			362,550.07
* b. FY 2000-2001 Maximum Budget			451,162.95
* c. FY 2000-2001 ANB			34
* d. FY 2000-2001 Adopted General Fund Budget			520,336.65
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			157,786.58
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			3,402.86
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			4,776.24
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,179.10
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,062.85

**County: 10 Daniels**  
**District: 0200 Flaxville K-12 Schools**

**Required Local Match**

* f(i). District's Required Match for IBG [5a X 0.33]	1,122.94
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	350.74
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	1,473.68

**Minimum Special Education Budget To Avoid Reversions**

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	4,876.54
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area	
Elementary	60,026.13
High School	93,949.89
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	2,736.23
High School	1,492.49
c. Tax Year 2000 District Taxable Value	
Elementary	1,249,065.00
High School	1,249,065.00
d. Tax Year 2000 County Taxable Value	5,009,508.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	22
High School	12
f. FY 2000-01 County ANB (Budgeted)	
Elementary	223
High School	162

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	0.00
High School	1,411.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB	
Elementary	56.78
High School	104.09
b. County Retirement Mill Value per AN	
Elementary	22.46
High School	30.92
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78